

Finance - Summary

For each contributing organisation, please list any spending on BCF schemes in 2014/15 and the minimum and actual contributions to the Better Care Fund pooled budget in 2015/16.

Organisation	Holds the pooled budget? (Y/N)	Spending on BCF schemes in 14/15	Minimum contribution (15/16)	Actual contribution (15/16)
South Kent Coast		3,884,000	13,283,000	13,283,000
BCF Total		3,884,000	13,283,000	13,283,000

Section 256 monies
Require further details from KCC to show how the 2014/15 s256 monies align to the schemes in the local plan and how the monies will support transformational step change in 2015/16

Approximately 25% of the BCF is paid for improving outcomes. If the planned improvements are not achieved, some of this funding may need to be used to alleviate the pressure on other services. Please outline your plan for maintaining services if planned improvements are not achieved.

Contingency plan:		2015/16	Ongoing
Admissions to residential and care homes	Planned savings (if targets fully achieved)	468,000	468,000
	Maximum support needed for other services (if targets not achieved)	468,000	468,000
Effectiveness of reablement	Planned savings (if targets fully achieved)	42,000	42,000
	Maximum support needed for other services (if targets not achieved)	42,000	42,000
Delayed Transfers of care	Planned savings (if targets fully achieved)	0	0
	Maximum support needed for other services (if targets not achieved)	0	0
Avoidable emergency admissions	Planned savings (if targets fully achieved)	19,650	19,650
	Maximum support needed for other services (if targets not achieved)	19,650	19,650
Patient and service user experience	Planned savings (if targets fully achieved)	0	0
	Maximum support needed for other services (if targets not achieved)	0	0